Greater Farmland Civic Association
Statement of Activity
January - December 2024

	Budget 2025		Total Jan - Dec 2024		Total Jan - Dec 2023 (PY)
Revenue					
4100 Member Dues 2023					
4200 Member Dues 2024				13,736	
4300 Member Dues 2025				9,786	
4400 Member Dues 2026				208	
4900 Program/Event Revenue				668	
Unapplied Cash Payment Revenue					
Total Revenue	**$**	**20,000**		**24,397**	**20,505**
Expenditures					
5200 Programs and Events					
5210 Winter on the Farm	$	1,700		1,674	809
5220 Community Day	$	6,500		6,520	6,465
5230 Independence Day	$	50		43	
5250 Halloween	$	500		446	327
5260 Block Party Reimbursements	$	300		100	278
5280 Community Meetings	$	100			100
Total 5200 Programs and Events	**$**	**9,150**		**8,783**	**7,979**
5500 General & Administrative Expenditures					
5520 Newsletters	**$**	**2,000**		**1,696**	**3,150**
5530 Association Directories	**$**	**1,700**		**1,571**	**1,899**
5540 Payment Method Fees	**$**	**100**		**70**	**80**
5550 Insurance	**$**	**1,675**		**1,517**	**1,426**
5560 Postage	**$**	**1,000**		**969**	**533**
5570 Misc. Office & Admin Expenses	**$**	**1,100**		**1,007**	**20**
5590 Web Services & Software					
5592 QuickBooks	$	450		385	45
5593 Groups IO	$	230		220	220
5594 Virtual Meetings (Zoom)	$	150		150	
5595 GFCA.org	$	1,000		945	553
Total 5590 Web Services & Software	**$**	**1,830**		**1,700**	**818**
Office expenses					401
Total 5500 General & Administrative Expenditures	**$**	**9,405**	**$**	**8,530**	**$ 8,328**
5700 Neighborhood Landscaping-Professional	$	5,234		4,900	8,438
5725 Neighborhood Beautification	$	500		494	151
5750 Landscaping-cul de sacs	$	800		2,025	100
Total Landscaping & Beautification	**$**	**6,534**	**$**	**7,419**	**$ 8,689**
Total Expenditures	**$**	**25,089**	**$**	**24,732**	**$ 24,997**
Net Gain (Loss)	**$**	**(5,089)**	**$**	**(335)**	**$ (4,492)**